

Fielding Town Corp.  
TOWN

FISCAL YEAR 2008

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Fielding Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 14, 2007. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 14, 2007 for all budgetary funds.

Signed:

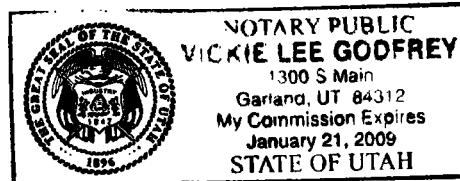
*Jackie Andersen*  
(Budget Officer)

Subscribed and sworn to this

day of 2nd July, 2007.

(Notary Public)

*Vickie Lee Goofrey*



**FIELDING TOWN CORPORATION  
FISCAL YEAR 2007/2008**

**GENERAL FUND REVENUES**

Account Number	Source of Revenue	Prior Year Actual Revenue 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>TAXES</b>			
	General Property Taxes - Current	12,982	11,600	12,000
	Prior Years' Taxes - Delinquent	0		0
	General Sales & Use Taxes	19,697	36,000	36,000
	Fee-in-Lieu of Property Taxes			
	Franchise Taxes	0	2,120	4,300
	<b>LICENSES AND PERMITS</b>			
	Business Licenses & Permits	80	80	80
	Professional & Occupational	2,117	5,500	9,000
	Animal Licenses	1,167	920	900
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants	0	0	0
	State Grants	4,000	10,000	10,300
	State Shared Revenue			
	Class "C" Road Fund Allotment	10,728	18,760	18,700
	Liquor Fund Allotment	0	180	180
	Grants from Local Units:			
	FEMA Reimbursement			
	<b>CHARGES FOR SERVICES</b>			
	Federal Government			
	Cemeteries			
	Miscellaneous - Services Fire Standby & Comb	6,547	16,800	15,600
	Miscellaneous - Annexation Fees	0	0	500
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	500	4,800	4,800
	Rents and concessions	4,409	8,340	5,000
	Sale of Fixed Assets	0	25,000	0
	Other Financing - Capital Lease Obligations	291,126		0
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:	0	60	0
	<b>Excess Beg. Fund Bal. to be Appropriated</b>	15,123	9,400	14,015
	<b>TOTAL REVENUES</b>	368,476	149,560	131,375

**FIELDING TOWN CORPORATION  
FISCAL YEAR 2007/2008**

**GENERAL FUND EXPENDITURES**

Account Number	Name of Expenditure	Prior Year Actual Expenditure 2005/2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Administration	27,338	26,805	37,270
	Professional Services (Accounting, Legal, Engineering, etc.)	2,395	3,330	6,500
	Elections	706	0	1,000
	Other			
	<b>PUBLIC SAFETY</b>			
	Police Department			
	Fire Department	13,327	17,800	22,520
	Animal Control	197	1,495	2,285
	<b>HIGHWAYS AND STREETS</b>			
	Construction			
	Repair and Maintenance	35,639	9,555	29,000
	Other:			
	<b>SANATATION (Garbage Collection)</b>	0	270	250
	<b>HEALTH AND WELFARE</b>	270	1,750	900
	<b>CULTURE &amp; RECREATION</b>			
	Recreation			
	Parks			
	Cemetery			0
	Community Events	3,866	1,950	5,550
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>	0	40	2,800
	<b>CAPITAL OUTLAY (Purch. of fixed assets)</b>	0	13,240	23,300
	Construction expense - New Civic Center	284,938	23,080	
	Purchase of cemetery property	0	50,245	
	<b>TRANSFERS AND OTHER USES</b>			
	Transfer to:			
	Transfer to:			
	<b>Budgeted Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	<b>368,476</b>	<b>149,560</b>	<b>131,375</b>